

CLEAN WATER FUND BOARD RECOMMENDATION (11/6/2017)

	FISCAL YEAR 2019 - CWF BOARD PROPOSED ALLOCATION				GOV'S	FY19-TOTAL
	CWF	ACT 84, S.11	ACT 84, S.11.F.4.	PREMIUM	BUD.ADJ.	
AAFM: Farm capital improvements/USDA match	760,000	2,000,000	1,615,000	-		4,375,000
AAFM: Farm incentives/USDA match possible	535,000	-	-	-		535,000
AAFM oversight & compliance	375,000					375,000
AAFM Aeration system at Lake Carmi				200,000		200,000
AAFM Phosphorus Extraction Equipment at Dairy Farms				1,600,000		1,600,000
DEC/ERP: Partner Support	630,000					630,000
DEC/ERP: Water Quality Monitoring w watersheds, LaRosa	200,000					200,000
DEC/ERP: Municipal SW project identification & priorities	200,000					200,000
DEC/ERP: Block Grant		1,000,000	1,000,000			2,000,000
DEC/ERP: Municipal stormwater implementation	300,000	2,600,000				2,900,000
DEC/ERP: Municipal Capital Equipment Assistance	-					-
DEC/ERP: Municipal Roads Grants-in-Aid		900,000	2,097,944	100,000		3,097,944
DEC/ERP: Flood resilience, stream stability, forestry projects	200,000	450,000	300,000	259,988		1,209,988
DEC/ERP: Recovering phosphorus from municipal waste				100,000		100,000
FPR: Skidder Bridges, H.495, Section 15		50,000				50,000
DEC/FED: WWTF Optimization	100,000					100,000
DEC/FED: CWSRF		1,200,000				1,200,000
DEC/FED: Municipal Pollution Control Grants		1,407,268	2,500,000		227,848	4,135,116
VTrans: Municipal roads	-		1,400,000			1,400,000
VTrans: Municipal stormwater next to federal road project	-		1,000,000			1,000,000
AoA: Stormwater utility payments (\$25K each)(e)(1)(H)	100,000					100,000
ACCD: Better Connections (SW planning)	100,000	-	-	-		100,000
ACCD: Downtown Transportation Fund (SW BMPs)			200,000			200,000
VHCB: Water Quality Projects		2,750,000	1,000,000			3,750,000
Contingency reserve	500,000					500,000
	4,000,000	12,357,268	11,112,944	2,259,988	227,848	29,958,048
Clean Water Fund	4,000,000					
Capital Bill	25,958,048					
	29,958,048					